

BILL SUMMARY
2nd Session of the 56th Legislature

Bill No.:	HB 2758
Version:	FULLPCS1
Request Number:	9712
Author:	Rep. Osborn, Leslie
Date:	2/27/2018
Impact:	Contingent upon available funding; \$2,295,000 state, \$5,545,000 total year one if funded. Amount expected in double in year two

Research Analysis

The PCS for 2758 requires DHS, subject to the availability of funds, to implement a voucher waiver program to provide respite for caregivers of persons with an intellectual disability who qualify for Medicaid and meet the Intermediate Care Facilities for individuals with Intellectual Disability (ICF/ID) level of care. The bill also directs the department to apply for certain federal waivers to maximize funding for the program.

Prepared By: Marcia Goff

Fiscal Analysis

From the Department of Human Services: The estimates are projected at the service cost for 1000 individuals. The projected first year cost totals is as follows:

\$2,550,000 for Respite Services, \$2,220,000 for 35 FTE (salary and benefits), \$175,000 for Psyche Evaluations and \$600,000 for services provided by a Fiscal Agent for a total dollar amount of \$5,545,000. State share equals \$2,295,000.

DHS would need additional DDS staff for start-up and maintenance. DHS would need 6 intake staff, a program manager and 2 quality assurance staff. With an initial case load of 50 to 1, DHS estimates they will need 20 Case Managers II, 3 Case Managers III'S, and 3 Case Managers IV's.

DHS estimates that the number of participants will double in year two.

Prepared By: Stacy Johnson

Other Considerations

None.

